

# Northview Middle School PTA

## BUDGET

### 2018-19

	Budget
<b>Revenue</b>	
PTA Dues	\$ 600.00
School Store	\$ 2,000.00
Gift of Giving	\$ 5,000.00
Restaurant Fundraisers	\$ 1,250.00
Box Tops	\$ 500.00
Lowes Grocery Link	\$ 750.00
TOTAL Revenues	\$ 10,100.00
<b>Expenses</b>	
PTA Dues/Council Dues	\$ 200.00
PTA Expenses/postage/copies	\$ 400.00
AIM Insurance	\$ 355.00
Staff Appreciation/Hospitality	\$ 995.00
Elective Classroom Fund	\$ 1,000.00
Nurse Supplies	\$ 200.00
Gift of Giving	\$ 5,000.00
Landscaping	\$ 750.00
HawksFest	\$ 850.00
Field Trips/student assistance	\$ 250.00
Care Closet	\$ 100.00
TOTAL Expenses	\$ 10,100.00